

**TSA COVID-19 cleaning and sanitization cost estimate** from August 1, 2020 through Dec 31, 2020

**1. Security Check Point Divestiture Bins/Bowls Cleaning**

Current Security Checkpoint Hours:

FIS: not open  
 SCP #1: not open 2 lanes  
 SCP #2: 0400-2000 10 lanes  
 SCP #3: 24 hour ops 9 lanes  
 SCP #4: 0400-2200 5 lanes  
 SCP #5: 0400-1200 4 lanes

SCP2 COST

HOURLY RATE	LABOR HRS. / DAY	DAYS /WEEK	WEEKS: Aug-Dec 2020	COST / SCP2 LANE	QTY. LANE - SCP2	TOTAL COST - SCP2
\$ 32.50	16	7	22	\$ 80,080.00	10	\$ 800,800.00

SCP3 COST

HOURLY RATE	HRS. /SHIFT	DAYS /WEEK	WEEKS: Aug-Dec 2020	COST / SCP3 LANE	QTY. LANE - SCP3	TOTAL COST - SCP3
\$ 32.50	24	7	22	\$ 120,120.00	9	\$ 1,081,080.00

SCP4 COST

HOURLY RATE	HRS. /SHIFT	DAYS /WEEK	WEEKS: Aug-Dec 2020	COST / SCP4 LANE	QTY. LANE - SCP4	TOTAL COST - SCP4
\$ 32.50	18	7	22	\$ 90,090.00	5	\$ 450,450.00

SCP5 COST

HOURLY RATE	HRS. /SHIFT	DAYS /WEEK	WEEKS: Aug-Dec 2020	COST / SCP5 LANE	QTY. LANE - SCP5	TOTAL COST - SCP5
\$ 32.50	8	7	22	\$ 40,040.00	4	\$ 160,160.00

TOTAL LABOR	\$ 2,492,490.00
TOTAL EQUIPMENT & SUPPLIES	\$ 50,000.00
<b>TOTAL COST</b>	<b>\$ 2,542,490.00</b>

BINS/BOWLS

**2. Divestiture and Recomposure Area Cleaning/Sanitization**

1FTE for all non-sterile side checkpoints for surface additional surface cleaning/sanitization only

1FTE for all sterile side checkpoints for surface additional surface cleaning/sanitization only

Assuming the SCP schedules remain the same for the rest of the year and accommodating surface cleaning with the existing service staff and hourly bn clearing staff during non-busy operations hours.

HOURLY RATE	LABOR HRS. / DAY	DAYS /WEEK	WEEKS: Aug-Dec 2020	COST / ALL SCP	NUMBER OF STAFF	
\$ 32.50	16	7	22	\$ 80,080.00	2	\$ 160,160.00

TOTAL LABOR	\$ 160,160.00
TOTAL SUPPLIES AND MATERIALS	\$ 10,000.00
<b>TOTAL COST</b>	<b>\$ 170,160.00</b>

SURFACE SANITIZATION